

Annexure-1							
ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B7.3							
ROP/FMR Budget Head: BlockPlanning							
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of Blocks per districts* Rs.2000 each	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	9	18000	18000	0	0	0
2	Anwal	5	10000	0	10000	0	0
3	Aurangabad	11	22000	22000	0	0	0
4	Banka	11	22000	0	22000	0	0
5	Begusarai	18	36000	0	36000	0	0
6	Bhagalpur	16	32000	0	0	32000	0
7	Bhojpur	14	28000	28000	0	0	0
8	Buxar	11	22000	0	0	22000	0
9	Darbhanga	18	36000	0	0	36000	0
10	East Champaran	27	54000	0	0	54000	0
11	Gaya	24	48000	48000	0	0	0
12	Gopalganj	14	28000	0	28000	0	0
13	Jamui	10	20000	20000	0	0	0
14	Jehanabad	7	14000	0	0	14000	0
15	Kaimur	11	22000	11000	11000	0	0
16	Katihar	16	32000	0	0	32000	0
17	Khagaria	7	14000	0	0	14000	0
18	Kishanganj	7	14000	0	7000	7000	0
19	Lakhisarai	6	12000	0	0	12000	0
20	Madhepura	13	26000	0	26000	0	0
21	Madhubani	21	42000	0	0	42000	0
22	Munger	9	18000	18000	0	0	0
23	Muzaffarpur	16	32000	32000	0	0	0
24	Nalanda	20	40000	0	0	40000	0
25	Nawada	14	28000	28000	0	0	0
26	Patna	23	46000	0	0	46000	0
27	Purnia	14	28000	0	14000	0	14000
28	Rohtas	19	38000	0	38000	0	0
29	Saharsa	10	20000	0	20000	0	0
30	Samastipur	20	40000	0	40000	0	0
31	Saran	20	40000	0	0	40000	0
32	Sheikhpura	6	12000	3000	3000	6000	0
33	Sheohar	5	10000	10000	0	0	0
34	Sitamarhi	17	34000	34000	0	0	0
35	Siwan	19	38000	38000	0	0	0
36	Supaul	11	22000	0	0	22000	0
37	Vaishali	16	32000	32000	0	0	0
38	West Champaran	18	36000	36000	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		533	1066000	378000	255000	419000	14000
State Level Fund Retention			0				
Grand Total			1066000				

13/7/13

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